

RESOLUTION NO. 2018-52

**RESOLUTION ESTABLISHING SURFACE WATER MANAGEMENT (SWM) RATE
FOR THE CITY OF FOREST GROVE, EFFECTIVE JULY 1, 2018
AND REPEALING RESOLUTION NO. 2017-40**

WHEREAS, Forest Grove Code Section 52.01 and as set forth in the Agreement with Clean Water Services, Page 5, Section 4.B., of the Agreement requires the City to collect rates and charges set by Clean Water Services; and

WHEREAS, on July 1, 2017, Clean Water Services began to set a regional rate only on the portion of services it provides with the City setting a local rate for the portion of SWM services the City provides; and

WHEREAS, the City set a City SWM rate of \$7.19 per Dwelling Equivalent Unit (DUE) effective July 1, 2017; and

WHEREAS, the City is proposing to keep the increase of the combination of regional and local fee to five percent total increase in SWM rates; and

WHEREAS, a Public Hearing was held June 11, 2018.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1: The City of Forest Grove sets a monthly SWM rate of \$7.52 per DUE for servicing the local portion of the SWM system that the City is responsible to maintain. The revenue collected by this fee shall be retained by the City.

Section 2: The above rates shall become effective July 1, 2018.

Section 3: Resolution No. 2017-40 is repealed upon the effective implementation date of the foregoing rates.

Section 4: This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 11th day of June, 2018.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 11th day of June, 2018.



Peter B. Truax, Mayor



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CITY RECORDER USE ONLY:	
AGENDA ITEM #:	8
MEETING DATE:	6/11/18
FINAL ACTION:	Pass 2018-52

4.6% Increase

CITY COUNCIL STAFF REPORT

TO: City Council

FROM: Jesse VanderZanden, City Manager

MEETING DATE: June 11, 2018

PROJECT TEAM: Rob Foster, Public Works Director
Paul Downey, Administrative Services Director

SUBJECT TITLE: City Surface Water Management (SWM) Rate for FY 2018-19

ACTION REQUESTED:	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Order	<input checked="" type="checkbox"/> X Resolution	<input type="checkbox"/> Motion	<input type="checkbox"/> Informational
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X all that apply

ISSUE STATEMENT: Starting in FY 2017-18, CWS starting setting only the regional rate and each local jurisdiction had to set the full local rate that it needs to cover its SWM costs. The City needs to set its local SWM rate for FY 2018-19. Staff has attached a resolution setting the FY 2018-19 SWM rate for Council consideration.

BACKGROUND: CWS is only setting the regional rate that cities have agreed to collect for CWS. Over the past few fiscal years, the cities and CWS have been negotiating the cities' ability to charge a right-of-way or franchise fee to CWS similar to those fees charged to other utilities to use the right-of-way. As part of the process for charging the fee, CWS is now only setting the regional rate for all users and a local rate for local collection customers they serve in unincorporated areas. Cities need to set their total local rate now.

The City did that for FY 2017-18 setting a local rate of \$7.19 per Dwelling Equivalent Unit (DUE) per month. The CWS regional rate for FY 2017-18 was set at \$2.06 per DUE per month. CWS is proposing at 6.4% increase in its rate for FY 2018-19 that will set the regional fee at \$2.19 per DUE per month. The operational costs of the SWM are increasing and the City will be using SWM funds for portions of two large projects in FY 2018-19 to repair a culvert at Hawthorne Street and to repair a slide at Forest Glen Park. With the increasing costs, City staff is proposing an increase of 4.6% in the City's SWM rate to keep the total SWM rate increase to a maximum of 5% over last year's total fees. The 4.6% increase would raise the City's SWM rate to \$7.52 per DUE per month effective July 1, 2018.

CWS has not yet approved its portion of the SWM rate and the SWM System Development Charge (SDC) that will be effective July 1, 2018. CWS is proposing to increase the SWM SDC from \$530.00 to \$545.00 per DUE. After the CWS Board of Directors approves the rates for July

1, 2018, staff will bring a resolution to the Council authorizing the City to bill those rates on behalf of CWS.

FISCAL IMPACT: These rate increases are built into the FY 2018-19 Budget which outlines the fiscal impact of those rate increases. The increase to SWM rates will increase costs by \$0.46 per DUE per month for a residential customer.

STAFF RECOMMENDATION: Staff recommends City Council approve the attached resolution adopting the City local rate for SWM services.

ATTACHMENT(s):
Resolution



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NOTICE OF PUBLIC HEARING PROPOSED INCREASE OF SURFACE WATER MANAGEMENT RATE FOR THE CITY OF FOREST GROVE

NOTICE IS HEREBY GIVEN that the Forest Grove City Council will holding a Public Hearing on **Monday, June 11, 2018, at 7:00 p.m. or thereafter**, in the Community Auditorium, 1915 Main Street, Forest Grove, to consider adopting a resolution that would increase surface water management city rate by 4.6 percent (4.6%) per month per equivalent dwelling unit. If enacted by City Council, the proposed rate increases would be effective July 1, 2018.

This hearing is open to the public and interested parties are encouraged to attend. A copy of the report and a list of the proposed fees are available for inspection before the hearing at the City Recorder's Office or by visiting the City's website at www.forestgrove-or.gov. Written comments or testimony may be submitted at the hearing or sent to the attention of the City Recorder's Office, P. O. Box 326, 1924 Council Street, Forest Grove, OR 97116, prior to the hearing. For further information, please call Anna Ruggles, City Recorder, 503.992.3235.

Anna D. Ruggles, CMC, City Recorder
City of Forest Grove

Date: **JUNE 11, 2018**

Agenda Item: **8.**

Subject: **PUBLIC HEARING AND RESOLUTION NO. 2018-52 ESTABLISHING SURFACE WATER MANAGEMENT RATE (4.6% INCREASE) FOR CITY OF FOREST GROVE, EFFECTIVE JULY 1, 2018, AND REPEALING RESOLUTION NO. 2017-40**

CITY COUNCIL MEETING

Request to Testify at Public Hearing

Public Hearings – Public hearings are held on each matter required by state law or City policy. Anyone wishing to testify should sign-in for the Public Hearing prior to the meeting. The Mayor or presiding officer will review the complete hearing instructions prior to testimony. The Mayor or presiding officer will call the individual or group by the name given on the sign-in form. When addressing the Mayor and Council, please move to the witness table (center front of the room). Each person should speak clearly into the microphone and must state their first and last name and provided a mailing address for the record. All testimony is electronically recorded. In the interest of time, Public Hearing testimony is limited to three minutes unless the Mayor or presiding officer grants an extension. Written or oral testimony is heard prior to any Council action.

Please sign-in below to testify.

PROPONENTS: (Please print legibly)

First & Last Name:

Address:

City, State & Zip Code:

OPPONENTS: (Please print legibly)

First & Last Name:

Address:

City, State & Zip Code:

OTHERS: (Please print legibly)

First & Last Name:

Address:

City, State & Zip Code:

If full, please use Page 2: