

RESOLUTION NO. 2018-67

**RESOLUTION AUTHORIZING THE EXPENDITURE OF ADDITIONAL FUNDS
FROM THE STATE OF OREGON FOR FIRE CONFLAGRATION COSTS INCURRED
IN THE GENERAL FUND FOR FISCAL YEAR 2017-18**

WHEREAS, Oregon Local Budget Law (ORS 294.471(1)(c)) allows the expenditure of funds that are made available by another unit of federal, state or local government and the availability of which could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period; and

WHEREAS, the City of Forest Grove (City) has received fire conflagration reimbursement funds from the State of Oregon in the amount of \$230,888 for personnel costs incurred by the City for staffing costs related to the fire conflagrations; and

WHEREAS, these funds have been paid to staff; and

WHEREAS, the expenditure of the additional funds needs to be appropriated.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1: In the General Fund, State Fire Conflagration Reimbursement Revenue (revenue line item 1002200 4170) will be increased by \$230,888 and Fire Department Regular Wages appropriations (expenditure line item 1002200 5000) will be increased by \$230,888 for the payment of the additional staffing costs. Total Fire Department appropriations in the General Fund are increased by \$230,888 to \$4,400,782.

Section 2: This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 25th day of June, 2018.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 25th day of June, 2018.



Peter B. Truax, Mayor



A place where families and businesses thrive.

CITY RECORDER USE ONLY:	
AGENDA ITEM #:	16.
MEETING DATE:	6-25-18
FINAL ACTION:	2002018.47

CITY COUNCIL STAFF REPORT

TO: City Council

FROM: Jesse VanderZanden, City Manager

MEETING DATE: June 25, 2018

PROJECT TEAM: Paul Downey, Administrative Services Director

SUBJECT TITLE: Budget Resolution – State Fire Conflagration Funds

ACTION REQUESTED:	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Order	<input checked="" type="checkbox"/> Resolution	<input type="checkbox"/> Motion	<input type="checkbox"/> Informational
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X all that apply

ISSUE STATEMENT: The City has received \$230,888 in funds from the State of Oregon to reimburse the City of Forest Grove for staff and equipment sent on various fire conflagrations during FY 2017-18. The City incurred additional staffing and equipment expense on these conflagrations and the appropriation of the expenditure of these additional funds needs to be made to prevent an appropriation overexpenditure.

BACKGROUND: Oregon Local Budget Law (ORS 294.471(1)(c)) allows the expenditure of funds that are made available by another unit of federal, state or local government and the availability of which could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period. The funding was not included in the current City budget when the budget was prepared as the City cannot forecast participation on conflagration efforts.

The City needs to appropriate the additional staffing costs to send personnel to the fires and the overtime costs of bringing staff back to maintain staffing at the City's fire station.

FISCAL IMPACT: There is no fiscal impact to the City as the State fully reimburses the City for all of the personnel costs incurred related to the conflagration firefighting efforts.

STAFF RECOMMENDATION: Staff recommends the City Council approve the attached resolution.

ATTACHMENT(s): Resolution Authorizing the Expenditure of Additional Funds from the State of Oregon in the General Fund for Fiscal Year 2017-18