

RESOLUTION NO. 2019-18

**RESOLUTION SETTING FEES & CHARGES FOR AQUATIC CENTER
EFFECTIVE JULY 1, 2019, AND REPEALING RESOLUTION 2018-44**

WHEREAS, the City Code §34.02 requires fees and charges to be adjusted annually in July of each year in accordance with Code §34.03; and

WHEREAS, the Aquatic Center Fees and Charges have been previously set by Resolution 2018-44; and

WHEREAS, staff is proposing fee adjustments in accordance with City Code §34.03; and

WHEREAS, staff has prepared a resolution with the proposed fees and charges attached as Exhibit 1; and

WHEREAS, a duly-noticed Public Hearing was held on April 22, 2019.

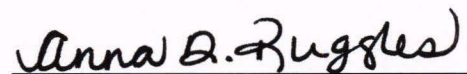
NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1. The Aquatic Center Fees and Charges listed on Exhibit 1 of this resolution are hereby adopted effective July 1, 2019.

Section 2. Resolution 2018-44 is hereby repealed upon the effective date of the foregoing Aquatic Center Fees and Charges listed on Exhibit 1 of this resolution.

Section 3. This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 22nd day of April, 2019.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 22nd day of April, 2019.



Peter B. Truax, Mayor

Forest Grove Fee Schedule

Aquatic Center

Exhibit 1

	Adopted Fees - 7/1/18	Adopted Fees - 7/1/19
Public and Fitness Swim		
In-City under 2 years	0.00	0.00
In-City 2-17 years; Senior or Veteran	4.05	4.20
In-City 18-64 years	5.80	6.00
In-City Family	13.50	14.00
Outside-City under 2 years	0.00	0.00
Outside-City 2-17 years; Senior or Veteran	5.20	5.40
Outside-City 18-64 years	8.40	8.75
Outside-City Family	19.00	19.60
Drop-in Aerobic Fee	8.10	8.35
Membership		
In-City Family	153.50	158.25
In-City Individual	77.40	79.75
In-City Senior/ Veteran	47.10	48.50
Outside-City Family	208.00	214.25
Outside-City Individual	104.50	107.75
Outside-City Senior/ Veteran	62.10	64.00
Punch Pass (10 visits)		
In-City 2-17 years; Senior or Veteran	32.10	33.00
In-City 18-64 years	47.10	48.50
Outside-City 2-17 years; Senior or Veteran	42.50	44.75
Outside-City 18-64 years	68.90	71.00
Pacific University		
Monthly Fee	1,420.00	1,463.00
Laminating Service		
Small Card	0.75	0.75
Large	2.25	2.25
Instruction		
In-City Member (per session)	40.10	41.30
In-City Non-Member (per session)	59.50	61.30
Non-Member Senior and Veteran (per session)	47.10	48.50
Instruction		
Outside-City Member (per session)	40.10	41.30
Outside-City Non-Member (per session)	79.20	81.50
Lifeguard Training		
Member	169.25	174.35
In-City Non-Member	208.00	214.25
Out-of City	246.00	253.50
Lifeguard Challenge	100.00	103.00
Pool Rental		
1-60 People (per hour)	145.00	149.50
61-100 People (per hour)	170.00	175.00
101-200 People (per hour)	200.00	206.00
Youth Education Classes		
ARC Babysitting In-City	85.00	87.50
ARC Babysitting Outside-City	100.00	103.00
When I'm In Charge Class	30.00	31.00
Staff/Classroom (per hour)		
	26.50	27.30
Spray Park Rental (per hour)		
	71.50	73.75
School District 15		
Fee per Employee per Hour	21.00	21.75

* Senior is defined as a person 65 years or older.



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CITY COUNCIL STAFF REPORT

CITY RECORDER USE ONLY:

AGENDA ITEM #: 8

MEETING DATE: 4-22-19

FINAL ACTION: Reso 2019.18

3.0% increase

WORK SESSION:

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *April 22, 2019*

PROJECT TEAM: *Paul Downey, Director of Administrative Services*
Tom Gamble, Parks and Recreation Director

SUBJECT TITLE: *Setting Aquatic Center Fees and Charges for FY 2019-20*

ACTION REQUESTED:

☐	Ordinance	☐	Order	☒	X	Resolution	☐	Motion	☐	Informational
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X all that apply

ISSUE STATEMENT: Aquatic Center fee increases are brought to the City Council for consideration in late April for the increases to be effective as of July 1. Changes in Aquatic Center fees are presented prior to other fee increases so the Aquatic Center can include the revised fees in its summer brochure. Having the correct fees in the brochure reduces confusion for the public. Staff is requesting that the Council establish the new Aquatic Center fees now and has prepared a resolution setting fees for Council consideration.

BACKGROUND: City Code [§34.03](#) says subsequent fee adjustments prior to completion of the next required cost-of-service study shall be based on the CPI of the percentage of the wage adjustment for City employees.

Staff is proposing a 3.0% increase in aquatic fees as of July 1, 2019. A 3.0% increase in aquatic fees will also continue the practice of aquatic center admission revenue providing approximately half of the Aquatic Center's operating costs. Staff has prepared the proposed fee schedule using a 3.0% increase. The fees have been rounded up or down where necessary to reduce creating change issues.

The City Council will be asked to approve increases in the City's other fees for July 1, 2019, at a future meeting.

FISCAL IMPACT: A 3.0% increase in Aquatic Center fees would mean approximately \$11,000 in additional revenue in FY 2019-20 if attendance is equal to projected attendance in FY 2018-19.

STAFF RECOMMENDATION: Staff recommends the City Council approve the attached resolution.

ATTACHMENT(s): Resolution and Exhibit A – Fee Schedule



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NOTICE OF PUBLIC HEARING PROPOSED RESOLUTION INCREASING VARIOUS AQUATIC FEES FOR THE CITY OF FOREST GROVE

NOTICE IS HEREBY GIVEN that the Forest Grove City Council will hold a Public Hearing on **Monday, April 22, 2019, at 7:00 p.m.** or thereafter, in the Community Auditorium, 1915 Main Street, Forest Grove, to consider adopting a resolution that would increase various Aquatic fees by three (3%) percent for the City of Forest Grove. The proposed fees would be effective upon approval by the City Council and shall become effective July 1, 2019.

This hearing is open to the public and interested parties are encouraged to attend. A copy of the report and a list of the proposed fees are available for inspection before the hearing at the City Recorder's Office or by visiting the City's website at www.forestgrove-or.gov. Written comments or testimony may be submitted at the hearing or sent to the attention of the City Recorder's Office, P. O. Box 326, 1924 Council Street, Forest Grove, OR 97116, prior to the hearing. For further information, please call Anna Ruggles, City Recorder, 503.992.3235.

Anna D. Ruggles, CMC, City Recorder
City of Forest Grove

Published NewsTimes ~ Wednesday, April 17, 2019

Date: APRIL 22, 2019

Agenda Item: 8.

Subject: PUBLIC HEARING AND RESOLUTION NO. 2019-18 SETTING FEES AND CHARGES FOR AQUATIC CENTER (3.0%), EFFECTIVE JULY 1, 2019, AND REPEALING RESOLUTION NO. 2018-44

CITY COUNCIL MEETING

Request to Testify at Public Hearing

Public Hearings – Public hearings are held on each matter required by state law or City policy. Anyone wishing to testify should sign-in for the Public Hearing prior to the meeting. The Mayor or presiding officer will review the complete hearing instructions prior to testimony. The Mayor or presiding officer will call the individual or group by the name given on the sign-in form. When addressing the Mayor and Council, please move to the witness table (center front of the room). Each person should speak clearly into the microphone and must state their first and last name and provided a mailing address for the record. All testimony is electronically recorded. In the interest of time, Public Hearing testimony is limited to three minutes unless the Mayor or presiding officer grants an extension. Written or oral testimony is heard prior to any Council action.

Please sign-in below to testify:

PROPONENTS: (Please print legibly)

First & Last Name:

Address:

City, State & Zip Code:

OPPONENTS: (Please print legibly)

First & Last Name:

Address:

City, State & Zip Code:

OTHERS: (Please print legibly)

First & Last Name:

Address:

City, State & Zip Code:

Please continue on Page 2: