

RESOLUTION NO. 2021-33

**RESOLUTION LEVYING AND CATEGORIZING TAXES
FOR THE CITY OF FOREST GROVE, WASHINGTON COUNTY, OREGON,
FOR THE FISCAL YEAR COMMENCING
JULY 1, 2021, AND ENDING JUNE 30, 2022**

WHEREAS, the City Council has adopted the FY 2021-22 Budget now on file in the office of the City Recorder.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

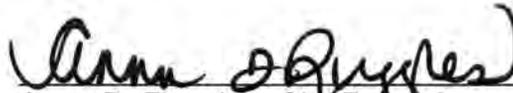
Section 1. That the following ad valorem property taxes are hereby imposed and categorized for tax year 2021-22 upon the assessed value of all taxable property within the City for tax year 2021-22: 1) at the rate of \$3.9554 per \$1,000 of assessed value for the permanent rate tax; and 2) at the rate of \$1.60 per \$1,000 of assessed value for the local option levy expiring June 30, 2023.

Section 2. The taxes imposed are hereby categorized for purposes of Article XI, Section 11b, as:

	<u>Subject to the General Government Limitation</u>	<u>Excluded from the Limitation</u>
General Fund – Permanent Rate	\$3.9554/\$1,000	
General Fund – Local Option Levy	\$1.6000/\$1,000	
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Category Total	\$5.5554/\$1,000	\$0

Section 3. This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 28th day of June, 2021.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 28th day of June, 2021.



Peter B. Truax, Mayor



A place where families and businesses thrive.

CITY RECORDER USE ONLY:

AGENDA ITEM #:	6. 1., 6.2. & 6.3.
MEETING DATE:	06/28/2021
FINAL ACTION:	RESO 2021-32 RESO 2021-33 RESO 2021-34

CITY COUNCIL STAFF REPORT

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *June 28, 2021*

PROJECT TEAM: *Paul Downey, Administrative Service Director*

SUBJECT TITLE: *Resolutions to Adopt FY 2021-22 Budget, Make Appropriations for FY 2021-22, and Levy Property Taxes for FY 2021-22*

ACTION REQUESTED:

<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Order	<input checked="" type="checkbox"/>	X	Resolution	<input type="checkbox"/>	Motion	<input type="checkbox"/>	Informational
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X all that apply

ISSUE STATEMENT: The Budget Committee approved the Proposed FY 2021-22 Budget with changes on June 1, 2021, in the amount of \$143,982,570. The City Council now needs to adopt the FY 2021-22 Approved Budget with any changes approved by the City Council, levy the property taxes for FY 2021-22, and make the appropriations that set the legal expenditure levels in each fund for FY 2021-22.

BACKGROUND: Staff is proposing the following three changes to the Approved Budget:

- Increase Professional Services in the General Fund Administrative Services Department by \$30,000 to fund polling services for the renewal or replacement of the City’s current Local Option Levy. General Fund Reserves will be reduced to fund this expenditure. The Total Budget does not change due to this change as one expenditure category is being increased by the same amount another expenditure category is being decreased.
- In the Fire Equipment Replacement Fund, \$9,000 will be carried over to complete the outfitting of a command vehicle which has been delayed by equipment shortages. Beginning Fund Balance Revenue will be increased by \$4,500, Payments from the Forest Grove Rural Fire District will be increased by \$4,500, and Capital Outlay will be increased by total of \$9,000 to allow for the expenditure of funds to purchase the equipment.

The Adopted Budget increased by \$9,000 to \$143,991,570 after the above changes. Staff has prepared the necessary resolutions, which incorporate the changes in this memorandum for Council’s consideration.

FISCAL IMPACT: The fiscal impact of the changes has been discussed above.

STAFF RECOMMENDATION: Staff recommends the City Council approve the attached resolutions to adopt the FY 2021-22 Budget, levy the taxes approved by the Budget Committee for FY 2021-22, and establish the legal appropriations for FY 2021-22.

ATTACHMENT(s):

1. Resolutions Adopting Budget for Fiscal Year Commencing July 1, 2021, and Ending June 30, 2022;
2. Levying and Categorizing Taxes for the City of Forest Grove, Washington County, Oregon, for the Fiscal Year Commencing July 1, 2021, and Ending June 30, 2022; and
3. Making Appropriations for the City of Forest Grove, Washington County, Oregon, for the Fiscal Year Commencing July 1, 2021, and Ending June 30, 2022.