

RESOLUTION NO. 2021-44

**RESOLUTION ESTABLISHING SURFACE WATER MANAGEMENT (SWM) RATE
FOR THE CITY OF FOREST GROVE, EFFECTIVE JULY 1, 2021
AND REPEALING RESOLUTION NO. 2019-28**

WHEREAS, Forest Grove Code Section 52.01 and as set forth in the Agreement with Clean Water Services, Page 5, Section 4.B., of the Agreement requires the City to collect rates and charges set by Clean Water Services; and

WHEREAS, on July 1, 2017, Clean Water Services began to set a regional rate only on the portion of services it provides with the City setting a local rate for the portion of SWM services the City provides; and

WHEREAS, the City set a City SWM rate of \$7.94 per Dwelling Equivalent Unit (DEU) effective July 1, 2018; and

WHEREAS, the City is proposing to keep the increase of the combination of regional and local fees to five-and-four-tenths of a percent (5.4%) total increase in SWM rates to match the increase by Clean Water Services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

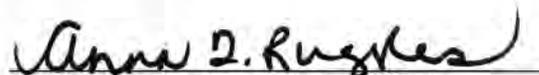
Section 1: The City of Forest Grove sets a monthly SWM rate of \$8.37 per DEU for servicing the local portion of the SWM system that the City is responsible to maintain. The revenue collected by this fee shall be retained by the City.

Section 2: The above rate shall become effective July 1, 2021.

Section 3: Resolution No. 2019-28 is repealed upon the effective implementation date of the foregoing rates.

Section 4: This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 28th day of June, 2021.


Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 28th day of June, 2021.


Peter B. Truax, Mayor



A place where families and businesses thrive.

<u>CITY RECORDER USE ONLY:</u>	
AGENDA ITEM #:	<u>8.</u>
MEETING DATE:	<u>06/28/2021</u>
FINAL ACTION:	<u>RESO 2021-44</u>

CITY COUNCIL STAFF REPORT

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *June 28, 2021*

PROJECT TEAM: *Paul Downey, Administrative Services Director
Gregory Robertson, Public Works Director*

SUBJECT TITLE: *City Surface Water Management (SWM) Rate for FY 2021-22*

ACTION REQUESTED:

<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Order	<input checked="" type="checkbox"/>	X	Resolution	<input type="checkbox"/>	Motion	<input type="checkbox"/>	Informational
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X all that apply

ISSUE STATEMENT: Starting in FY 2017-18, CWS began setting only the regional rate and each local jurisdiction sets the full local rate that it needs to cover its SWM costs. The City needs to set its local SWM rate for FY 2021-22. Staff has attached a resolution setting the FY 21-22 SWM rate for Council consideration.

BACKGROUND: The City started setting its local rate as July 1, 2017. SWM rates were not increased on July 1, 2020, due to COVID. Currently, the CWS monthly rate is \$2.31 per Dwelling Equivalent Unit (DEU) and the City’s monthly local rate is \$7.94 per DEU. CWS is proposing a 5.4% increase in its monthly rate which would make that rate to \$2.43 per DEU or a \$0.12 monthly increase.

The City’s current SWM rate is \$7.94 for the portion of SWM services that are the responsibility of the City. The City is also proposing a 5.4% increase which would increase the City’s monthly fee to \$8.37 per DEU starting July 1, 2021, for a monthly increase of \$0.43 for a residential customer.

FISCAL IMPACT: The City retains all of the City rate for its use. The increase to the CWS and the City’s SWM rates will increase costs by \$0.55 per DEU per month from \$10.25 to \$10.80 for a single-family residence.

STAFF RECOMMENDATION: Staff recommends the City Council approve the attached resolution adopting the City local rate for SWM services.

ATTACHMENT(s): Resolution