

RESOLUTION NO. 2022-66

RESOLUTION APPROVING CREATION OF YOUTH SUMMER RECREATION PROGRAM FOR 2023-2024 USING AMERICAN RESCUE PLAN ACT FUNDING; APPROVING THE ADDITION OF A 1.0 FTE RECREATION COORDINATOR FOR THE RECREATION PROGRAM WITHIN THE GENERAL FUND; AND APPROVING THE TRANSFER OF FUNDS WITHIN THE AMERICAN RESCUE FUND FOR A RECREATION INTEREST SURVEY FOR FISCAL YEAR 2022-23

WHEREAS, the Fiscal Year 2022-23 Adopted Budget included \$567,000 in American Rescue Plan Act (ARPA) funding for non-City specific programs; and

WHEREAS, the ARPA Subcommittee recommended to the Council to allocate \$450,000 of the ARPA funding for non-City specific programs for youth summer recreation programs for the summer of 2023 and 2024 to include providing transportation for the program; and

WHEREAS, creating a recreation program for the summer of 2023 and 2024 will require significant planning and coordination which will require the addition of the Recreation Coordinator at this time instead of July 1, 2023, as had been planned using funding from the recently passed local option operating levy; and

WHEREAS, the Council also requested a community-wide recreational survey be conducted to assist in the creation of the summer recreation programs as well as inform future recreation programs for all ages and demographics; and

WHEREAS, adjustments to the Fiscal Year 2022-23 Adopted Budget with the American Rescue Plan (ARP) Fund and the General Fund are needed to adjust appropriations so that the expenses are budgeted in the appropriate department and fund.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section One. Council authorizes staff to create a youth summer recreation program for the summers of 2023 and 2024 to include providing transportation using ARPA Funds.

Section Two. Council authorizes the addition of a 1.0 full-time equivalent (FTE) position in the Recreation Division within the Parks and Recreation Department for a Recreation Coordinator.

Section Three. Council authorizes: 1) the transfer of \$40,000 for the ARP Fund Grant Expenditures (line item 2901200 6440) to the ARP Fund Transfer to the General Fund (line item 2901200 6305) to fund the Recreation Coordinator until July 1,

2023; and 2) the transfer of \$20,000 from ARP Fund Grant Expenditures (line item 2901200 6440) to ARP Fund Professional Services (line item 2901200 6305) to pay for the recreation survey. Total Materials and Services appropriations in ARP Fund are reduced to \$1,169,500. Total Transfers appropriations within the ARP Fund are increased to \$278,236. Total appropriations for the ARP Fund remain unchanged at \$4,701,228.

Section Four. Council authorizes receipt of the \$40,000 of ARP Funds in the General Fund Recreation Division Transfer from Other Funds (line item 1001700 4855) and the increase in appropriations for General Fund Recreations Division Regular Wages (line item 1001700 5000). Total Recreation Division Appropriations are increased to \$136,080 and Total General Fund Appropriations are increased to \$25,144,183.

Section Five. This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 28th day of November, 2022.



Jaime N. Zaik, Interim City Recorder

APPROVED by the Mayor this 28th day of November, 2022.



Peter B. Truax, Mayor