

RESOLUTION NO. 2022-15

RESOLUTION OF THE CITY OF FOREST GROVE CITY COUNCIL
ADOPTING 2022 CITY COUNCIL GOALS AND OBJECTIVES

WHEREAS, pursuant to City Council Rules of Procedure, the City Council must establish its goals and objectives annually; and

WHEREAS, the City Council held work sessions on January 24, January 29, and February 14, including the annual Retreat; and

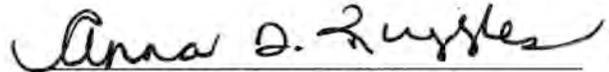
WHEREAS, there was consensus to adopt 5 Goals and 23 Objectives for 2022; as shown in Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1. The City of Forest Grove City Council hereby adopts its City Council 2022 Goals and Objectives as shown in Exhibit A.

Section 2. This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 28th day of February, 2022.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 28th day of February, 2022.



Peter B. Truax, Mayor

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2022 City Council Goals and Objectives

Financial Stewardship					
We will be responsible stewards of the City's financial resources.					
Community Engagement					
We will invite members of the community in developing City policies and programs.					
Equity, Diversity and Inclusion					
We are committed to fair inclusion where diverse members of our community can participate and thrive.					
GOALS	#	OBJECTIVES	DEPT	YRS	B/C*
Support housing stability	1	Evaluate recommendations from the Housing Needs Analysis to incentivize affordable housing	CD	2	PC
	2	Implement middle housing legislation (HB2001)	CD	1	PC
	3	Develop policies and identify partner services that will address homeless encampments	ADM/POL	1	
	4	Advocate for legislation that supports housing opportunities in Forest Grove	COUNCIL	N/A	
	5	Implement the Development Process Review Study recommendations	CD/ENG	2	N/A
Improve Communications + Engagement	6	Complete the Communications plan	ADM	1	CCI
	7	Collaborate with community partners to plan the City's 150th anniversary/ sesquicentennial	ADM	1	**
	8	Conduct community engagement for Police Chief recruitment	ADM	1	
	9	Complete Council and Staff DEI training and draft DEI Plan	ADM	1	
Plan and grow a resilient community	10	Decide the timing, rate and outreach strategy for a community services local option levy	ADM	1	
	11	Continue exploration of fire district governance	FIRE/ADM	2	
	12	Consider long-term growth options and refine the West Side Financial Plan	CD/ADM	2	PC
	13	Initiate alternatives analysis for a northern fire station	FIRE	2	
	14	Review City Charter	ADM	2	***
	15	Update Emergency Operations Plan	FIRE	2	
Expand sustainable transportation to increase mobility	16	Support projects that enhance mobility in areas with limited transportation alternatives	ENG	1	
	17	Expand electrical vehicle program	L/P	2	
	18	Support the Council Creek Regional Corridor	ENG	2	

GOALS	#	OBJECTIVES	DEPT	YRS	B/C*
Expand recreation opportunities	19	Reconfigure the space on the eastern side of the library	LIB	2	LC
	20	Complete community engagement for Eastside Park	P&R	1	P&R
	21	Develop a cost recovery methodology and rate structure for recreation programming	P&R	2	P&R
	22	Develop a master plan for the Emerald Necklace Trail	P&R	1	P&R
	23	Construct Stites Park, community garden, and improve Bard Park	P&R	1	

* This objective is assigned to or being considered by the listed Board or Commission. Further assignments require approval by City Council.

** A community-based Sesquicentennial Committee has been formed to plan/market the celebration.

*** This requires the appointment of a Charter Review Commission

CD Community Development

ADM Administration

ENG Engineering

LIB Library

P&R Parks and Recreation



A place where families and businesses thrive.

MEMORANDUM

<i>CITY RECORDER USE ONLY:</i>	
AGENDA ITEM #:	<u>F. 8.</u>
MEETING DATE:	<u>02/28/2022</u>
FINAL ACTION:	<u>RESO 2022-15</u>

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *February 28, 2022*

PROJECT TEAM: *Jesse VanderZanden, City Manager
Sara Wilson, Owner, SSW Consulting*

SUBJECT TITLE: *Resolution Adopting City Council Goals and Objectives 2022*

BACKGROUND:

Per the Council Rules, the City Council sets goals and objectives annually that must be adopted no later than March. The goals and objectives provide critical direction to staff and inform the budget process. The process has included individual meetings with Sara Wilson, a pre-Retreat work session on January 24, the Retreat on January 29, and a work session to refine the goals and objectives on February 14. The last step is to adopt the City Council Goals and Objectives at the February 28 Council meeting.

The goals and objectives have been refined from 7 goals and 26 objectives to 5 goals and 23 objectives. Importantly, three values – Financial Stewardship & Community Engagement & Equity, Diversity, and Inclusion - have been added to inform all of the goals and objectives. As with last year, once the goals and objectives are finalized, they will fold into a larger document that includes context about how they were established and the roles and responsibilities for Council and Staff.

During the February 14 work session, there was a consensus to make the following changes below. These changes are noted and reflected in the attached 2022 City Council Goals and Objectives.

- List the board or commission the objective has been assigned to. Assigning further objectives would require consensus by City Council. The Council and Staff Liaison can work together whether to recommend to Council assigning an objective to a board or commission.
- “Engage” was changed to “invite” under Community Engagement.
- “All” was deleted from Community Engagement and Equity, Diversity, and Inclusion.
- Deleted Objective #14: Administer ARPA Funds
- Deleted Objective #15: Administer ARPA Small Business Program
- Inserted new Objective #14: Review City Charter
- Inserted new Objective #15: Update Emergency Operations Plan

RECOMMENDATION:

Staff recommends the City Council consider approving the resolution adopting 2022 City Council Goals and Objectives attached as Exhibit A.

ATTACHMENTS:

1. Resolution
2. 2022 City Council Goals and Objectives Exhibit A