

**RESOLUTION NO. 2023-31**

**RESOLUTION ACCEPTING CLEAN WATER SERVICES' SANITARY SEWER UTILITY RATES, SURFACE WATER MANAGEMENT RATES, SURFACE WATER MANAGEMENT SYSTEM DEVELOPMENT CHARGES AND SANITARY SEWER SYSTEM DEVELOPMENT CHARGES, EFFECTIVE JULY 1, 2023, AND REPEALING RESOLUTION NO. 2022-42**

**WHEREAS**, Forest Grove Code Section 52.01(A) and as set forth in the Agreement with Clean Water Services, Page 5, Section 4.B., of the Agreement requires the City to collect rates and charges set by Clean Water Services (CWS) and that the Council establish those rates annually by resolution; and

**WHEREAS**, Clean Water Services provides the City of Forest Grove sanitary sewer treatment and surface water management (SWM) billed on per dwelling unit; and

**WHEREAS**, Clean Water Services set regional utility rates for its sewer and SWM utilities, effective July 1, 2023; and

**WHEREAS**, Clean Water Services increased sewer and SWM rates by 4.0% effective July 1, 2023; and

**WHEREAS**, the City will set its local sewer and SWM rates, effective July 1, 2023; and

**WHEREAS**, Clean Water Services Board of Directors increased its SWM System Development Charges (SDC) by \$25, raising the fee from \$641 to \$660 per Equivalent Dwelling Unit (EDU), effective July 1, 2023; and

**WHEREAS**, Clean Water Services Board of Directors increased its Sanitary Sewer SDC by \$199, raising the fee from \$6,625 to \$6,824 per EDU, effective July 1, 2023; and

**WHEREAS**, the City of Forest Grove will retain 20 percent (20%) of the Sanitary Sewer SDC as set forth by agreement with Clean Water Services.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:**

**Section 1:** The City Council authorizes the City to collect Sanitary Sewer and Surface Water Management rates and charges as set forth by Clean Water Services Board of Directors, effective July 1, 2023.

**Section 2:** The City Council authorizes the City to collect Sanitary Sewer and Surface Water Management System Development Charges as set forth by Clean Water Services Board of Directors, effective July 1, 2023.

**Section 3:** The City of Forest Grove shall retain 20 percent (20%) of the Sanitary Sewer System Development Charges as set forth by Clean Water Services Board of Directors to be effective July 1, 2023.

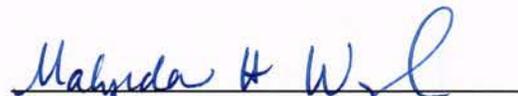
**Section 4:** Resolution No. 2022-42 is repealed upon the effective implementation date of the foregoing rates.

**Section 5:** This resolution is effective immediately upon its enactment by the City Council.

**PRESENTED AND PASSED** this 26<sup>th</sup> day of June, 2023.

  
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Anna D. Ruggles, City Recorder

**APPROVED** by the Mayor this 26th day of June, 2023.

  
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Malynda H. Wenzl, Mayor



*A place where families and businesses thrive.*

<i>CITY RECORDER USE ONLY:</i>	
AGENDA ITEM #:	<u>F. 12.</u>
MEETING DATE:	<u>06.26.2023</u>
FINAL ACTION:	<u>RESO 2023-31</u>

**CITY COUNCIL STAFF REPORT**

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**TO:** *City Council*

**FROM:** *Jesse VanderZanden, City Manager*

**MEETING DATE:** *June 26, 2023*

**PROJECT TEAM:** *Paul Downey, Assistant City Manager/Finance Director  
Gregory Robertson, Public Works Director*

**SUBJECT TITLE:** *Accepting CWS Rates for FY 2023-24*

**ACTION REQUESTED:**

<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Order	<input checked="" type="checkbox"/>	X	Resolution	<input type="checkbox"/>	Motion	<input type="checkbox"/>	Informational
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*X all that apply*

**ISSUE STATEMENT:** Clean Water Services (CWS) sets rates and charges for services for sewer and surface water management (SWM) that it provides in addition to sewer and SWM system development charges (SDC). The City Council adopts a resolution authorizing the City to collect those funds on behalf of CWS. Staff has prepared a resolution for Council consideration that authorizes the City to collect fees based on the rates established by the CWS Board of Directors.

**BACKGROUND:** CWS has established the following rate increases to be effective July 1, 2023:

- Sewer rates – 4.0% increase
- SWM rates - 4.0% increase
- Sewer SDC – 3.0% increase from \$6,625 to \$6,824 per equivalent dwelling unit (EDU)
- SWM SDC – 3.0% increase from \$641 to \$660 per EDU.

The City collects CWS’ sewer and SWM charges and remits the funds to CWS. The City collects the Sewer SDC and sends CWS its portion of the Sewer SDC fees collected while retaining the portion that belongs to the City. The City retains all of the SWM SDC but CWS establishes the rate. The impact to the monthly single-family residence for the increases in sewer and SWM fees were discussed in the resolutions increasing the City fees for sewer and SWM.

**FISCAL IMPACT:** The City retains 20% of the Sewer SDC and 100% of the SWM SDC so the City will collect more revenue for each permit issued. The total fiscal impact will be dependent on the number of permits issued.

**STAFF RECOMMENDATION:** Staff recommends the City Council approve the attached resolution accepting CWS rates for sewer and surface water management services.

**ATTACHMENT(s):** Resolution Accepting Clean Water Services' Sanitary Sewer Utility Rates, Surface Water Management Rates, Surface Water Management System Development Charges and Sanitary Sewer System Development Charges, Effective July 1, 2023, and repealing Resolution No. 2022-42