

RESOLUTION NO. 2023-18

**RESOLUTION FIXING SOLID WASTE RATES TO BE CHARGED BY FRANCHISEE
IN THE CITY OF FOREST GROVE EFFECTIVE JULY 1, 2023 AND REPEALING
RESOLUTION NO. 2022-44**

WHEREAS, the City Council has adopted Ordinance No. 87-2, known as the Forest Grove Solid Waste Management Ordinance; and

WHEREAS, Section 8, Paragraph 5, of Ordinance No. 87-2 allows the Franchisee or the City to apply for a supplemental rate adjustment when there has been a change in the Franchisee's Metropolitan Service District (Metro) fee for services covered under the Ordinance; and

WHEREAS, Metro is increasing the solid waste tipping fee as of July 1, 2023, by \$13.85 per ton from \$123.45 per ton to \$137.30 per ton; and

WHEREAS, Waste Management's contracted costs for hauling waste to the landfill and the landfill disposal costs are also increasing, and

WHEREAS, based on these increases, Waste Management is requesting an average 2.3% increase in residential and commercial solid waste rate increases effective July 1, 2023; and

WHEREAS, Waste Management has furnished written proof of the increase by Metro as required by Section 8, Paragraph 5(a), of the Ordinance, and staff has verified and reported this information to the City Council as required by Section 8, Paragraph 5(b) of the Ordinance; and

WHEREAS, after verification of the fee increase by the City, Section 8, Paragraph 5(c) of the Ordinance states that the City Council shall approve a rate change for the Franchisee which passes through the changes in its fees set by Metro.

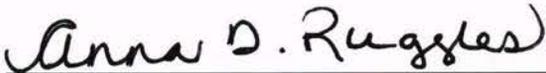
NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1. Effective July 1, 2023, solid waste service rates within the City of Forest Grove shall be uniform for the same service and shall not exceed those rates set forth in Exhibit A.

Section 2. Resolution No. 2022-44 is hereby repealed effective July 1, 2023.

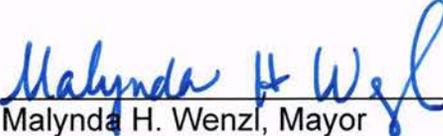
Section 3. This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 12th day of June, 2023.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 12th day of June, 2023.



Malynda H. Wenzl, Mayor

City of Forest Grove
Rates For Solid Waste Recycling
Effective July 1, 2023 Exhibit A

Residential Rates

WEEKLY ROLL CART SERVICE	Current Rate	Proposed Rate
One - 20gal cart - 1 pickup per week	\$ 23.15	\$ 23.60
One - 35gal cart - 1 pickup per week	\$ 26.15	\$ 26.70
Each additional 35gal cart	\$ 15.90	\$ 16.45
One - 60gal cart - 1 pickup per week	\$ 40.50	\$ 41.45
Each additional 60gal cart	\$ 30.05	\$ 31.00
One - 90gal cart - 1 pickup per week	\$ 56.90	\$ 58.35
Each additional 90gal cart	\$ 44.95	\$ 46.40
WILL CALL SERVICE		
Will call billed - 35gal cart	\$ 5.55	\$ 5.70
Will call container rental - 35gal cart (Includes Weekly Recycling)	\$ 10.90	\$ 10.90
EXTRAS		
Additional Recycling Roll Cart (added 2007)	\$ 5.15	\$ 5.15
Garbage - can or bag	\$ 8.75	\$ 8.90
Yard Debris - bag or 2x2 bundle	\$ 3.30	\$ 3.30
RECYCLING ONLY		
One Pickup per Week	\$ 9.40	\$ 9.40
YARD DEBRIS ONLY		
Bi-weekly pickup - 60 gal cart	\$ 4.75	\$ 4.75
Additional Yard Debris Cart	\$ 4.75	\$ 4.75
Bi-weekly pickup - 90 gal cart	\$ 5.25	\$ 5.25
Additional Yard Debris Cart	\$ 5.75	\$ 5.75
MISCELLANEOUS		
Call Back Charge	\$ 15.50	\$ 15.50
Distance Charge	\$ 2.60	\$ 2.60
Cart Delivery/Pickup Charge	\$ 14.50	\$ 14.50

City of Forest Grove
Rates For Solid Waste Recycling
Effective July 1, 2023 Exhibit A

Commercial and Multi-Family Rates

Rate Category	Serviced per Week	Monthly Adopted Rates	
<u>Commercial Rollcart Service (Loose)</u>		Current Rate	Proposed Rate
20 Gallon		\$ 21.28	\$ 21.73
35 Gallon		\$ 24.45	\$ 25.00
60 Gallon		\$ 39.62	\$ 40.57
90 Gallon		\$ 56.96	\$ 58.41
<u>Commercial Container Service (Loose)</u>			
<u>Container Size</u>			
Commercial Front Load Containers			
One yard		\$ 109.98	\$ 112.17
Each Additional		\$ 97.45	\$ 99.64
One yard		\$ 201.80	\$ 206.19
Each Additional		\$ 183.42	\$ 187.81
One yard		\$ 297.44	\$ 304.02
Each Additional		\$ 271.10	\$ 277.68
One yard		\$ 393.18	\$ 401.96
Each Additional		\$ 357.61	\$ 366.39
One yard		\$ 488.96	\$ 499.93
Each Additional		\$ 444.11	\$ 455.08
One and 1/2		\$ 148.08	\$ 151.37
Each Additional		\$ 136.61	\$ 139.90
One and 1/2		\$ 285.97	\$ 292.55
Each Additional		\$ 260.69	\$ 267.27
One and 1/2		\$ 422.68	\$ 432.56
Each Additional		\$ 384.66	\$ 394.54
One and 1/2		\$ 559.29	\$ 572.46
Each Additional		\$ 509.91	\$ 523.08
One and 1/2		\$ 695.91	\$ 712.37
Each Additional		\$ 635.05	\$ 651.51

City of Forest Grove
Rates For Solid Waste Recycling
Effective July 1, 2023 Exhibit A

Commercial and Multi-Family Rates

Two yards	\$	186.82	\$	191.21
Each Additional	\$	171.95	\$	176.34
Two yards	\$	359.84	\$	368.62
Each Additional	\$	329.99	\$	338.77
Two yards	\$	536.36	\$	549.53
Each Additional	\$	488.03	\$	501.20
Two yards	\$	666.89	\$	684.45
Each Additional	\$	647.35	\$	664.91
Two yards	\$	805.50	\$	827.45
Each Additional	\$	767.58	\$	789.53
Three yards	\$	268.76	\$	275.34
Each Additional	\$	250.39	\$	256.97
Three yards	\$	520.21	\$	533.38
Each Additional	\$	484.64	\$	497.81
Three yards	\$	772.94	\$	792.69
Each Additional	\$	718.18	\$	737.93
Three yards	\$	1,024.39	\$	1,050.72
Each Additional	\$	953.24	\$	979.57
Three yards	\$	1,277.12	\$	1,310.04
Each Additional	\$	1,187.59	\$	1,220.51

City of Forest Grove
Rates For Solid Waste Recycling
Effective July 1, 2023 Exhibit A

Commercial and Multi-Family Rates

<u>Container Size</u>		
Commercial Front Load Containers		
Four yards	\$ 342.63	\$ 351.41
Each Additional	\$ 324.26	\$ 333.04
Four yards	\$ 666.89	\$ 684.45
Each Additional	\$ 630.04	\$ 647.60
Four yards	\$ 991.15	\$ 1,017.48
Each Additional	\$ 937.20	\$ 963.53
Four yards	\$ 1,217.58	\$ 1,217.58
Each Additional	\$ 1,145.26	\$ 1,145.26
Four yards	\$ 1,639.67	\$ 1,683.56
Each Additional	\$ 1,550.03	\$ 1,593.92
Six yards	\$ 455.96	\$ 469.13
Each Additional	\$ 433.02	\$ 446.19
Six yards	\$ 890.05	\$ 916.38
Each Additional	\$ 845.34	\$ 871.67
Six yards	\$ 1,325.30	\$ 1,364.80
Each Additional	\$ 1,257.65	\$ 1,297.15
Six yards	\$ 1,759.49	\$ 1,812.16
Each Additional	\$ 1,668.69	\$ 1,721.36
Six yards	\$ 2,194.64	\$ 2,260.48
Each Additional	\$ 2,079.83	\$ 2,145.67
Eight yards	\$ 592.23	\$ 609.79
Each Additional	\$ 551.98	\$ 569.54
Eight yards	\$ 1,138.48	\$ 1,173.59
Each Additional	\$ 1,058.09	\$ 1,093.20
Eight yards	\$ 1,683.66	\$ 1,736.33
Each Additional	\$ 1,563.02	\$ 1,615.69
Eight yards	\$ 2,229.91	\$ 2,300.13
Each Additional	\$ 2,069.02	\$ 2,139.24
Eight yards	\$ 2,774.99	\$ 2,862.77
Each Additional	\$ 2,574.06	\$ 2,661.84

City of Forest Grove
Rates For Solid Waste Recycling
Effective July 1, 2023 Exhibit A

Commercial and Multi-Family Rates			
<u>Commercial Container Services - Recycling</u>			
35 Gallon Rollcart	\$	6.48	\$ 6.48
60 Gallon Rollcart	\$	8.92	\$ 8.92
90 Gallon Rollcart	\$	10.30	\$ 10.30
1 Yard Container	\$	16.25	\$ 16.25
1.5 Yard Container	\$	20.82	\$ 20.82
2 Yard Container	\$	24.11	\$ 24.11
3 Yard Container	\$	33.56	\$ 33.56
4 Yard Container	\$	43.33	\$ 43.33
6 Yard Container	\$	53.95	\$ 53.95
8 Yard Container	\$	68.61	\$ 68.61
<u>Commercial Container Services - Will Call</u>			
1 Yard Container - Rental	\$	17.52	\$ 17.52
1 Yard Container - Dump Fee Per Pull	\$	26.21	\$ 26.78
2 Yard Container - Rental	\$	25.28	\$ 25.28
2 Yard Container - Dump Fee Per Pull	\$	52.22	\$ 53.34
3 Yard Container - Rental	\$	34.73	\$ 34.73
3 Yard Container - Dump Fee Per Pull	\$	78.43	\$ 80.12
<u>Commercial Container Services - Temporary</u>			
2 Yard Container - Delivery Fee	\$	43.54	\$ 43.54
2 Yard Container - Dump Fee Per Pull	\$	52.22	\$ 53.34
3 Yard Container - Delivery Fee	\$	43.54	\$ 43.54
3 Yard Container - Dump Fee Per Pull	\$	78.08	\$ 79.77
4 Yard Container - Delivery Fee	\$	43.54	\$ 43.54
4 Yard Container - Dump Fee Per Pull	\$	104.54	\$ 106.79

City of Forest Grove
Rates For Solid Waste Recycling
Effective July 1, 2023 Exhibit A

Roll-off Drop Box Service - Rates

	Rate	No Change in Rate
Non-Compacted		
Dry Waste		
10 Yard	\$ 176.72	\$ 176.72
20 Yard	\$ 176.72	\$ 176.72
30 Yard	\$ 206.56	\$ 206.56
40 Yard	\$ 235.23	\$ 235.23
Wet Waste		
10 Yard	\$ 199.87	\$ 199.87
20 Yard	\$ 212.08	\$ 212.08
30 Yard	\$ 261.78	\$ 261.78
40 Yard	\$ 298.21	\$ 298.21
Compacted		
Dry Waste		
10 Yard	\$ 235.23	\$ 235.23
20 Yard	\$ 235.23	\$ 235.23
30 Yard	\$ 251.80	\$ 251.80
40 Yard	\$ 289.40	\$ 289.40
Wet Waste		
10 Yard	\$ 289.40	\$ 289.40
20 Yard	\$ 289.40	\$ 289.40
30 Yard	\$ 361.19	\$ 361.19
40 Yard	\$ 431.81	\$ 431.81
Exchange Service		
Dry Waste		
20 Yard	\$ 156.86	\$ 156.86
30 Yard	\$ 187.76	\$ 187.76
40 Yard	\$ 247.45	\$ 247.45
Wet Waste		
20 Yard	\$ 192.22	\$ 192.22
30 Yard	\$ 242.99	\$ 242.99
40 Yard	\$ 310.32	\$ 310.32
Demmorage		
Dry Waste		
10-20 Yard	\$ 8.92	\$ 8.92
30 Yard	\$ 11.36	\$ 11.36
40 Yard	\$ 15.82	\$ 15.82
Wet Waste		
10-20 Yard	\$ 8.92	\$ 8.92
30 Yard	\$ 11.36	\$ 11.36
40 Yard	\$ 15.82	\$ 15.82



A place where families and businesses thrive.

CITY COUNCIL STAFF REPORT

<i>CITY RECORDER USE ONLY:</i>	
AGENDA ITEM #:	<u>F. 4.</u>
MEETING DATE:	<u>06.12.2023</u>
FINAL ACTION:	<u>RESO 2023-18</u>

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *June 12, 2023*

PROJECT TEAM: *Paul Downey, Assistant City Manager/Finance Director*

SUBJECT TITLE: *Report on Waste Management’s (WM) Request for a Rate Increase Due to Increased Metro Solid Waste Tip Fees*

ACTION REQUESTED:

<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Order	<input checked="" type="checkbox"/>	X	Resolution	<input type="checkbox"/>	Motion	<input type="checkbox"/>	Informational
--------------------------	-----------	--------------------------	-------	-------------------------------------	---	------------	--------------------------	--------	--------------------------	---------------

X all that apply

ISSUE STATEMENT:

Metro is increasing its Solid Waste Tip Fees on July 1, 2023. The fees pertain to all cities within the Metro area. City Ordinance No. 87-2, the City’s solid waste franchise agreement with Waste Management (WM), allows the Franchisee (Waste Management or WM) or the City to apply for a supplemental rate adjustment. After the procedures in the rate increase have been followed and verified by City staff, the Ordinance states “the City Council shall approve a rate change for the Franchisee which passes through the changes in its fees set by the Metropolitan Service District (Metro).” Staff has prepared a resolution increasing WM’s residential and commercial rates as of July 1, 2023, for Council approval.

BACKGROUND:

Waste Management requested an increase on July 1, 2023, for the increase in the Metro tipping costs and increased costs that Waste Management is incurring for disposal costs and fuel costs to transfer the waste to the landfill. The hauling and disposal costs are pass-through costs that Waste Management pays to other companies. In addition, Metro has reduced the allocation of waste that can be disposed of at the Forest Grove transfer station from 70,000 tons to 64,000 tons for a decrease of 6,000 tons. Having fewer tons allowed to be disposed at the transfer station increases the per ton cost burden on covering fixed costs and general & administrative costs for the transfer station.

Section 8, Paragraph 4, of Ordinance No. 87-2 describes the procedures for a regular rate review process. Section 8, paragraph 5, establishes a procedure for a supplemental rate review when there has been a change in the fees imposed by Metro for services under this Ordinance. That section states:

(5) As an exception to the rate change procedure provided in subsection (4) above, when there has been a change in the Franchisee's Metropolitan Service District fee for services covered under this Ordinance, the Franchisee or the City may apply for a supplemental rate adjustment based upon the following procedures:

(a) Franchisee shall furnish to the City Manager written proof that the Franchisee's Metropolitan Service District fees have been changed for services that are covered by this Ordinance.

(b) The City Manager shall verify and report this information to the City Council.

(c) The City Council shall approve a rate change for the Franchisee which passes through the changes in its fees set by the Metropolitan Service District. Such a rate change shall be retroactive to the date that the Metropolitan Service District rate change is effective.

Metro's Tip Fee is increasing by \$13.85 per ton, from \$123.45 per ton to \$137.30 per ton, on July 1, 2023. The breakdown of that fee is as follows:

Metro Solid Waste Tip Fee				
	Effective			Change
	7/1/2021	7/1/2022	7/1/2023	2022 to 2023
Total Tip Fee	\$ 115.15	\$ 123.45	\$ 137.30	\$ 13.85
Increase in Tip Fee		\$ 8.30	\$ 13.85	11.2%
Change in Components:				
Tonnage	\$ 72.81	\$ 78.39	\$ 89.72	\$ 11.33
Regional System Fee	\$ 25.65	\$ 29.37	\$ 31.41	\$ 2.04
Excise Tax	\$ 13.80	\$ 12.80	\$ 13.28	\$ 0.48
DEQ Fees	\$ 1.89	\$ 1.89	\$ 1.89	\$ -
Comm. Enhancement	\$ 1.00	\$ 1.00	\$ 1.00	\$ -
	\$ 115.15	\$ 123.45	\$ 137.30	\$ 13.85

The components of the Tip Fee that are changing include:

- An increase in the Tonnage Fee which covers the cost of Metro's disposal and recovery operations

- An increase in the Regional System fee which covers the costs of Metro's solid waste programs and services
- An increase in the Metro Excise Tax which contributes toward Metro's general government revenue

WM has furnished written proof to City staff that Metro's fees are changing for services that are covered by this Ordinance and staff has verified this information and is reporting it to the City Council.

Waste Management has determined that this increase in the above costs and the resulting increase in City franchise fees results in the need for rates to increase by 2.3% for residential and commercial rates as of July 1, 2023. Staff has reviewed the percentage increases and determined that they are accurate. Since collection rates are billed as a bundled service, the rate increase will be included in the total monthly rate on the invoice. For residential customers, the increase will result in an increase of \$0.55 (55 cents) per month for customers with 35-gallon roll cart service and \$0.95 (95 cents) per month for customers with 60-gallon roll cart service.

STAFF RECOMMENDATION:

After reviewing the rate increase proposal and the requirements of Section 8(5) of the Ordinance, staff is recommending that the rate increases requested by WM for residential and commercial services be approved as of July 1, 2023.

ATTACHMENTS:

Resolution Fixing Solid Waste Rates as of July 1, 2023, and Exhibit A to the Resolution



A place where families and businesses thrive.

NOTICE OF PUBLIC HEARING PROPOSED RATE INCREASES FOR THE CITY OF FOREST GROVE

NOTICE IS HEREBY GIVEN that the Forest Grove City Council will hold Public Hearings on **Monday, June 12, 2023**, at **7:00 p.m.** or thereafter, in the Community Auditorium, 1915 Main Street, Forest Grove, and via Zoom video conferencing, to consider the following rate increases for the City of Forest Grove. If enacted by City Council, the proposed increases would be effective July 1, 2023:

- **ADMINISTRATIVE FEES AND CHARGES AND AQUATIC FEES** by approximately five percent (5%) for City of Forest Grove with some building fees, such as minimum building permit fees increasing more than five percent (5%).
- **WATER RATES:** All customer classes to achieve an overall 3.0 percent (3%) water revenue increase. Approximately \$1.22 per month increase average residential customer.
- **WASTE MANAGEMENT SOLID WASTE RATES:** Metro is increasing the solid waste tipping fee as of July 1, 2023, by \$13.85 per ton from \$123.45 per ton to \$137.30 per ton. Based on the Metro increase, Waste Management is requesting an average 2.3% increase in residential and commercial solid waste rate increases effective July 1, 2023.

The hearings will be held in a “hybrid” format allowing the public to attend the meetings virtually via Zoom and in-person. A copy of the Zoom meeting agenda with Zoom instructions and staff report are available seven days prior to the hearing and are published on the City’s website at <https://www.forestgrove-or.gov/meetings>. To provide testimony via Zoom, please email aruggles@forestgrove-or.gov. For assistance, please call the City Recorder’s Office at (503) 992-3235.

###

Anna D. Ruggles, CMC, City Recorder
City of Forest Grove

Publish FG NewsTimes: June 8, 2023

**CITY OF FOREST GROVE
LEGISLATIVE RESOLUTION SCRIPT**

AGENDA ITEM F. 4.

**RESOLUTION NO. 2023-18 FIXING SOLID WASTE RATES TO BE CHARGED BY
FRANCHISEE IN THE CITY OF FOREST GROVE, EFFECTIVE JULY 1, 2023, AND
REPEALING RESOLUTION NO. 2022-44**

Instructional Note: Only read text in blue.

Staff Report: Paul Downey, Assistant City Manager/Finance Director, will now present the staff report. Is there any correspondence that has been received after publication of the written report?

Councilor Questions: Do any Councilors have clarifying questions of staff? If none;

If resolution requires a Public Hearing proceed below.

After Staff Report – Public Testimony:

I will now open the Public Hearing on **Resolution No. 2023-18:**

1. City Recorder is there anyone via Zoom who would like to comment on the proposed Resolution? [If so, please use the "Raise Hand" option. Please state your name and address for the record. Please limit your comments to three minutes.]
2. Members of the audience who signed-in may now present testimony on the proposed Resolution. [If you wish to testify, please provide your name and address for the record and limit comments to three minutes]. Call Proponents? Opponents? Others?
3. Is there anyone else in the audience who did not sign-in but would like to testify? If so, please come forward and provide your name and address for the record and limit comments to three minutes.

After individual testimony: Do any City Councilors have clarifying questions of the testimony provided?

After the allocated time for this agenda item or if no testimony is offered ask for a motion.

Motion: I will now ask for a motion to adopt **Resolution No. 2023-18** by title.

State The Motion: This motion is...to adopt **RESOLUTION NO. 2023-18 FIXING SOLID WASTE RATES TO BE CHARGED BY FRANCHISEE IN THE CITY OF FOREST GROVE, EFFECTIVE JULY 1, 2023, AND REPEALING RESOLUTION NO. 2022-44**

Is there a second? **After Seconded:** Do any Councilors wish to comment on the motion?

After Council Deliberations: City Manager please read the Resolution by title only.

City Recorder, please call the roll.

- Formally announce the vote of the motion and adoption of the resolution.

CITY COUNCIL ACTION AMENDMENTS

Note 1: If there are any modifications/amendments to the proposed Resolution / Exhibit A, ask for a motion to amend; if yes, read amendment in full, ask for a second to amend and City Council votes on the amendment.

- Ask City Recorder for roll call vote; and
- Formally announce the vote of the amended motion and adoption of the resolution.

Date: JUNE 12, 2023

Agenda Item: F. 4.

Public Hearing:
Subject: RESOLUTION NO. 2023-18 FIXING SOLID WASTE RATES TO BE CHARGED BY FRANCHISEE IN THE CITY OF FOREST GROVE, EFFECTIVE JULY 1, 2023, AND REPEALING RESOLUTION NO. 2022-44

CITY COUNCIL MEETING

Request to Testify at Public Hearing

Public Hearings: Hearings are held on each matter required by state law or City policy. Sign in before the meeting on the Public Hearing form posted in the foyer. The presiding officer will review the hearing instructions prior to testimony. The presiding officer will call the individual or group by the name given on the sign-in form. When addressing the Council, please use the witness table (center front of the room), provide your full name and please limit your remarks to three (3) minutes unless the presiding officer grants an extension. Written or oral testimony is heard prior to any Council action. All testimony is electronically recorded. Written testimony may be submitted by 3:00 p.m. the day of the meeting to: CityCouncilors@forestgrove-or.gov.

Please sign-in below to testify:

PROPONENTS: (Please print legibly)

First & Last Name: <u>DAWN HUMMEL</u>	Address: <u>942 35th A</u>	City, State & Zip Code:

OPPONENTS: (Please print legibly)

First & Last Name: <u>DAWN HUMMEL</u> <u>503.734.0691 c</u> <u>Susan Huff</u>	Address: <u>942 35th Ave</u> <u>Oak Hill Settlement (west)</u> <u>2024</u>	City, State & Zip Code: <u>FB. 97116</u>

OTHERS: (Please print legibly)

First & Last Name:	Address:	City, State & Zip Code: